

Listado Calendarizado del Presupuesto

Fecha: 04/02/2020
Hora: 08:25:37a. m.

Año: 2020

Calendario del Presupuesto: AUTORIZADO

| Clave | Descripción | Total | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
|-----------------------|---|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 0407 | SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE SAN LUIS POTOSÍ | 891,945,468.98 | 74,328,789.98 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 | 74,328,789.00 |
| 10 | PARTICIPACIONES E INGRESOS EN CONVENIO | 568,303,976.98 | 47,358,661.98 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 |
| 040700122113100004152 | TRANSFERENCIAS CORRIENTES A ORGANISMOS PUBLICOS DESCENTRALIZADOS | 568,303,976.98 | 47,358,661.98 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 | 47,358,665.00 |
| 12 | INGRESOS PROPIOS DE DEPENDENCIAS | 16,545,000.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 |
| 040700124113120984152 | INGRESOS PROPIOS LEY DE INGRESOS | 16,545,000.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 | 1,378,750.00 |
| 36 | FAM (ASISTENCIA SOCIAL) | 307,096,492.00 | 25,591,378.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 |
| 040700122202360074152 | FAM ASISTENCIA SOCIAL | 307,096,492.00 | 25,591,378.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 | 25,591,374.00 |