



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ
PROYECTOS DIF NACIONAL**

Fuente de Financiamiento	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
03 Aportación Federal a Convenios DIF Nacional											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$508,243.28	\$508,243.28	\$0.00	\$508,243.28	\$0.00	\$0.00	\$508,243.28	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$421,785.00	\$421,785.00	\$0.00	\$421,785.00	\$0.00	\$0.00	\$421,785.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$421,785.00	\$421,785.00	\$0.00	\$421,785.00	\$0.00	\$0.00	\$421,785.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$421,785.00	\$421,785.00	\$0.00	\$421,785.00	\$0.00	\$0.00	\$421,785.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2310 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$36,458.28	\$36,458.28	\$0.00	\$36,458.28	\$0.00	\$0.00	\$36,458.28	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$0.00	\$36,458.28	\$36,458.28	\$0.00	\$36,458.28	\$0.00	\$0.00	\$36,458.28	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$0.00	\$36,458.28	\$36,458.28	\$0.00	\$36,458.28	\$0.00	\$0.00	\$36,458.28	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,155,541.72	\$1,155,541.72	\$0.00	\$1,155,541.72	\$0.00	\$0.00	\$1,155,541.72	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,155,541.72	\$1,155,541.72	\$0.00	\$1,155,541.72	\$0.00	\$0.00	\$1,155,541.72	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$1,155,541.72	\$1,155,541.72	\$0.00	\$1,155,541.72	\$0.00	\$0.00	\$1,155,541.72	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$1,155,541.72	\$1,155,541.72	\$0.00	\$1,155,541.72	\$0.00	\$0.00	\$1,155,541.72	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$5,386,922.94	\$5,386,922.94	\$0.00	\$5,386,922.94	\$0.00	\$0.00	\$5,386,922.94	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,255,253.08	\$1,255,253.08	\$0.00	\$1,255,253.08	\$0.00	\$0.00	\$1,255,253.08	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$920,821.08	\$920,821.08	\$0.00	\$920,821.08	\$0.00	\$0.00	\$920,821.08	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$920,821.08	\$920,821.08	\$0.00	\$920,821.08	\$0.00	\$0.00	\$920,821.08	\$0.00	\$0.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$334,432.00	\$334,432.00	\$0.00	\$334,432.00	\$0.00	\$0.00	\$334,432.00	\$0.00	\$0.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$334,432.00	\$334,432.00	\$0.00	\$334,432.00	\$0.00	\$0.00	\$334,432.00	\$0.00	\$0.00	\$0.00
5300 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$2,846,457.85	\$2,846,457.85	\$0.00	\$2,846,457.85	\$0.00	\$0.00	\$2,846,457.85	\$0.00	\$0.00	\$0.00
5310 Equipo médico y de laboratorio	\$0.00	\$2,846,457.85	\$2,846,457.85	\$0.00	\$2,846,457.85	\$0.00	\$0.00	\$2,846,457.85	\$0.00	\$0.00	\$0.00
5311 Equipo médico y de laboratorio	\$0.00	\$2,846,457.85	\$2,846,457.85	\$0.00	\$2,846,457.85	\$0.00	\$0.00	\$2,846,457.85	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
5490 Otros equipos de transporte	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
5491 Otros equipos de transporte	\$0.00	\$340,000.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$945,212.01	\$945,212.01	\$0.00	\$945,212.01	\$0.00	\$0.00	\$945,212.01	\$0.00	\$0.00	\$0.00
5670 Herramientas y máquinas-herramientas	\$0.00	\$945,212.01	\$945,212.01	\$0.00	\$945,212.01	\$0.00	\$0.00	\$945,212.01	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$0.00	\$945,212.01	\$945,212.01	\$0.00	\$945,212.01	\$0.00	\$0.00	\$945,212.01	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$6,660,000.00	\$6,660,000.00	\$5,846,145.62	\$813,854.38	\$1,753,843.69	\$4,092,301.93	\$4,906,156.31	\$1,753,843.69	\$1,753,843.69	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$6,660,000.00	\$6,660,000.00	\$5,846,145.62	\$813,854.38	\$1,753,843.69	\$4,092,301.93	\$4,906,156.31	\$1,753,843.69	\$1,753,843.69	\$0.00
6120 Edificación no habitacional	\$0.00	\$6,660,000.00	\$6,660,000.00	\$5,846,145.62	\$813,854.38	\$1,753,843.69	\$4,092,301.93	\$4,906,156.31	\$1,753,843.69	\$1,753,843.69	\$0.00
6123 Construcción y/o Rehabilitación de Hospitales y Centros de Salud	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
6127 Construcción y/o rehabilitación de infraestructura social	\$0.00	\$6,360,000.00	\$6,360,000.00	\$5,846,145.62	\$513,854.38	\$1,753,843.69	\$4,092,301.93	\$4,606,156.31	\$1,753,843.69	\$1,753,843.69	\$0.00
Aportación Federal a Convenios	\$0.00	\$13,710,707.94	\$13,710,707.94	\$5,846,145.62	\$7,864,562.32	\$1,753,843.69	\$4,092,301.93	\$11,956,864.25	\$1,753,843.69	\$1,753,843.69	\$0.00
Total Final	\$0.00	\$13,710,707.94	\$13,710,707.94	\$5,846,145.62	\$7,864,562.32	\$1,753,843.69	\$4,092,301.93	\$11,956,864.25	\$1,753,843.69	\$1,753,843.69	\$0.00

