



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

ESTADO DE SAN LUIS POTOSÍ

AL 30 DE SEPTIEMBRE DEL 2018

PROYECTOS DE INVERSIÓN

Fuente de Financiamiento		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
03 Aportación Federal a Convenios DIF Nacional												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$508,243.28	\$508,243.28	\$463,420.31	\$44,822.97	\$463,420.31	\$0.00	\$44,822.97	\$463,420.31	\$463,420.31	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$421,785.00	\$421,785.00	\$384,561.89	\$37,223.11	\$384,561.89	\$0.00	\$37,223.11	\$384,561.89	\$384,561.89	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$421,785.00	\$421,785.00	\$384,561.89	\$37,223.11	\$384,561.89	\$0.00	\$37,223.11	\$384,561.89	\$384,561.89	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$421,785.00	\$421,785.00	\$384,561.89	\$37,223.11	\$384,561.89	\$0.00	\$37,223.11	\$384,561.89	\$384,561.89	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$24,200.00	\$24,200.00	\$24,000.00	\$200.00	\$24,000.00	\$0.00	\$200.00	\$24,000.00	\$24,000.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales	\$0.00	\$24,200.00	\$24,200.00	\$24,000.00	\$200.00	\$24,000.00	\$0.00	\$200.00	\$24,000.00	\$24,000.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales	\$0.00	\$24,200.00	\$24,200.00	\$24,000.00	\$200.00	\$24,000.00	\$0.00	\$200.00	\$24,000.00	\$24,000.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$24,000.00	\$24,000.00	\$23,498.70	\$501.30	\$23,498.70	\$0.00	\$501.30	\$23,498.70	\$23,498.70	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$24,000.00	\$24,000.00	\$23,498.70	\$501.30	\$23,498.70	\$0.00	\$501.30	\$23,498.70	\$23,498.70	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$24,000.00	\$24,000.00	\$23,498.70	\$501.30	\$23,498.70	\$0.00	\$501.30	\$23,498.70	\$23,498.70	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$38,258.28	\$38,258.28	\$31,359.72	\$6,898.56	\$31,359.72	\$0.00	\$6,898.56	\$31,359.72	\$31,359.72	\$0.00
2910	Herramientas menores	\$0.00	\$38,258.28	\$38,258.28	\$31,359.72	\$6,898.56	\$31,359.72	\$0.00	\$6,898.56	\$31,359.72	\$31,359.72	\$0.00
2911	Herramientas menores	\$0.00	\$38,258.28	\$38,258.28	\$31,359.72	\$6,898.56	\$31,359.72	\$0.00	\$6,898.56	\$31,359.72	\$31,359.72	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,155,541.72	\$1,155,541.72	\$1,155,541.72	\$0.00	\$0.00	\$1,155,541.72	\$1,155,541.72	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,155,541.72	\$1,155,541.72	\$1,155,541.72	\$0.00	\$0.00	\$1,155,541.72	\$1,155,541.72	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$1,155,541.72	\$1,155,541.72	\$1,155,541.72	\$0.00	\$0.00	\$1,155,541.72	\$1,155,541.72	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$1,155,541.72	\$1,155,541.72	\$1,155,541.72	\$0.00	\$0.00	\$1,155,541.72	\$1,155,541.72	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$5,386,922.94	\$5,386,922.94	\$3,995,730.35	\$1,391,192.59	\$1,502,713.04	\$2,493,017.31	\$3,884,209.90	\$1,502,713.04	\$1,502,713.04	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$1,255,253.08	\$1,255,253.08	\$1,162,714.72	\$92,538.36	\$1,162,714.72	\$0.00	\$92,538.36	\$1,162,714.72	\$1,162,714.72	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$920,821.08	\$920,821.08	\$850,399.91	\$70,421.17	\$850,399.91	\$0.00	\$70,421.17	\$850,399.91	\$850,399.91	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$920,821.08	\$920,821.08	\$850,399.91	\$70,421.17	\$850,399.91	\$0.00	\$70,421.17	\$850,399.91	\$850,399.91	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$334,432.00	\$334,432.00	\$312,314.81	\$22,117.19	\$312,314.81	\$0.00	\$22,117.19	\$312,314.81	\$312,314.81	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$334,432.00	\$334,432.00	\$312,314.81	\$22,117.19	\$312,314.81	\$0.00	\$22,117.19	\$312,314.81	\$312,314.81	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$2,846,457.85	\$2,846,457.85	\$1,662,109.31	\$1,184,348.54	\$0.00	\$1,662,109.31	\$2,846,457.85	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$2,846,457.85	\$2,846,457.85	\$1,662,109.31	\$1,184,348.54	\$0.00	\$1,662,109.31	\$2,846,457.85	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$2,846,457.85	\$2,846,457.85	\$1,662,109.31	\$1,184,348.54	\$0.00	\$1,662,109.31	\$2,846,457.85	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$340,000.00	\$340,000.00	\$339,998.32	\$1.68	\$339,998.32	\$0.00	\$1.68	\$339,998.32	\$339,998.32	\$0.00
5490	Otros equipos de transporte	\$0.00	\$340,000.00	\$340,000.00	\$339,998.32	\$1.68	\$339,998.32	\$0.00	\$1.68	\$339,998.32	\$339,998.32	\$0.00
5491	Otros equipos de transporte	\$0.00	\$340,000.00	\$340,000.00	\$339,998.32	\$1.68	\$339,998.32	\$0.00	\$1.68	\$339,998.32	\$339,998.32	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$945,212.01	\$945,212.01	\$830,908.00	\$114,304.01	\$0.00	\$830,908.00	\$945,212.01	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$945,212.01	\$945,212.01	\$830,908.00	\$114,304.01	\$0.00	\$830,908.00	\$945,212.01	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$945,212.01	\$945,212.01	\$830,908.00	\$114,304.01	\$0.00	\$830,908.00	\$945,212.01	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$6,660,000.00	\$6,660,000.00	\$5,780,196.67	\$879,803.33	\$3,049,742.44	\$2,730,454.23	\$3,610,257.56	\$3,049,742.44	\$3,049,742.44	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$6,660,000.00	\$6,660,000.00	\$5,780,196.67	\$879,803.33	\$3,049,742.44	\$2,730,454.23	\$3,610,257.56	\$3,049,742.44	\$3,049,742.44	\$0.00
6120	Edificación no habitacional	\$0.00	\$6,660,000.00	\$6,660,000.00	\$5,780,196.67	\$879,803.33	\$3,049,742.44	\$2,730,454.23	\$3,610,257.56	\$3,049,742.44	\$3,049,742.44	\$0.00
6123	Construcción y/o Rehabilitación de Hospitales y Centros de Salud	\$0.00	\$300,000.00	\$300,000.00	\$256,640.03	\$43,359.97	\$256,640.03	\$0.00	\$43,359.97	\$256,640.03	\$256,640.03	\$0.00
6127	Construcción y/o rehabilitación de infraestructura	\$0.00	\$6,360,000.00	\$6,360,000.00	\$5,523,556.64	\$836,443.36	\$2,793,102.41	\$2,730,454.23	\$3,566,897.59	\$2,793,102.41	\$2,793,102.41	\$0.00
Aportación Federal a Convenios		\$0.00	\$13,710,707.94	\$13,710,707.94	\$11,394,889.05	\$2,315,818.89	\$5,015,875.79	\$6,379,013.26	\$8,694,832.15	\$5,015,875.79	\$5,015,875.79	\$0.00
Total Final		\$0.00	\$13,710,707.94	\$13,710,707.94	\$11,394,889.05	\$2,315,818.89	\$5,015,875.79	\$6,379,013.26	\$8,694,832.15	\$5,015,875.79	\$5,015,875.79	\$0.00

