



**SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA  
ESTADO DE SAN LUIS POTOSÍ**

**INVERSION PUBLICA**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2023

FRENTE V.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>007 Fondo de Apoyo de Asistencia Social</b>												
6000	INVERSIÓN PÚBLICA	\$40,000,000.00	\$0.00	\$40,000,000.00	\$39,701,661.33	\$340,005.33	\$39,701,661.33	\$0.00	\$298,338.67	\$39,701,661.33	\$32,826,495.59	\$6,875,165.74
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$40,000,000.00	\$0.00	\$40,000,000.00	\$39,701,661.33	\$340,005.33	\$39,701,661.33	\$0.00	\$298,338.67	\$39,701,661.33	\$32,826,495.59	\$6,875,165.74
6320	Ejecucion de proyectos productivos no incluidos en	\$40,000,000.00	\$0.00	\$40,000,000.00	\$39,701,661.33	\$340,005.33	\$39,701,661.33	\$0.00	\$298,338.67	\$39,701,661.33	\$32,826,495.59	\$6,875,165.74
6322	Proyectos Productivos y Acciones de Fomento Social	\$40,000,000.00	\$0.00	\$40,000,000.00	\$39,701,661.33	\$340,005.33	\$39,701,661.33	\$0.00	\$298,338.67	\$39,701,661.33	\$32,826,495.59	\$6,875,165.74
<b>Fondo de Apoyo de Asistencia</b>		<b>\$40,000,000.00</b>	<b>\$0.00</b>	<b>\$40,000,000.00</b>	<b>\$39,701,661.33</b>	<b>\$340,005.33</b>	<b>\$39,701,661.33</b>	<b>\$0.00</b>	<b>\$298,338.67</b>	<b>\$39,701,661.33</b>	<b>\$32,826,495.59</b>	<b>\$6,875,165.74</b>
<b>030 Programa de Reequipamiento de UBRS y CREE</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,996,654.68	\$3,345.32	\$4,996,654.68	\$0.00	\$3,345.32	\$4,996,654.68	\$0.00	\$4,996,654.68
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,996,654.68	\$3,345.32	\$4,996,654.68	\$0.00	\$3,345.32	\$4,996,654.68	\$0.00	\$4,996,654.68
6320	Ejecucion de proyectos productivos no incluidos en	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,996,654.68	\$3,345.32	\$4,996,654.68	\$0.00	\$3,345.32	\$4,996,654.68	\$0.00	\$4,996,654.68
6322	Proyectos Productivos y Acciones de Fomento Social	\$0.00	\$5,000,000.00	\$5,000,000.00	\$4,996,654.68	\$3,345.32	\$4,996,654.68	\$0.00	\$3,345.32	\$4,996,654.68	\$0.00	\$4,996,654.68
<b>Programa de Reequipamiento de</b>		<b>\$0.00</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>\$4,996,654.68</b>	<b>\$3,345.32</b>	<b>\$4,996,654.68</b>	<b>\$0.00</b>	<b>\$3,345.32</b>	<b>\$4,996,654.68</b>	<b>\$0.00</b>	<b>\$4,996,654.68</b>
<b>033 Menstruación Digna para Todas, 2023</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$25,000,000.00	\$25,000,000.00	\$24,999,664.00	\$336.00	\$24,999,664.00	\$0.00	\$336.00	\$24,999,664.00	\$24,999,664.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$0.00	\$25,000,000.00	\$25,000,000.00	\$24,999,664.00	\$336.00	\$24,999,664.00	\$0.00	\$336.00	\$24,999,664.00	\$24,999,664.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en	\$0.00	\$25,000,000.00	\$25,000,000.00	\$24,999,664.00	\$336.00	\$24,999,664.00	\$0.00	\$336.00	\$24,999,664.00	\$24,999,664.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$0.00	\$25,000,000.00	\$25,000,000.00	\$24,999,664.00	\$336.00	\$24,999,664.00	\$0.00	\$336.00	\$24,999,664.00	\$24,999,664.00	\$0.00
<b>Menstruación Digna para Todas,</b>		<b>\$0.00</b>	<b>\$25,000,000.00</b>	<b>\$25,000,000.00</b>	<b>\$24,999,664.00</b>	<b>\$336.00</b>	<b>\$24,999,664.00</b>	<b>\$0.00</b>	<b>\$336.00</b>	<b>\$24,999,664.00</b>	<b>\$24,999,664.00</b>	<b>\$0.00</b>
<b>041 Programa Becas Alimentarias para Todos</b>												
6000	INVERSIÓN PÚBLICA	\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$1,289,999,662.00	\$338.00	\$1,289,999,662.00	\$0.00	\$338.00	\$1,289,999,662.00	\$952,498,678.00	\$337,500,984.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$1,289,999,662.00	\$338.00	\$1,289,999,662.00	\$0.00	\$338.00	\$1,289,999,662.00	\$952,498,678.00	\$337,500,984.00
6320	Ejecucion de proyectos productivos no incluidos en	\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$1,289,999,662.00	\$338.00	\$1,289,999,662.00	\$0.00	\$338.00	\$1,289,999,662.00	\$952,498,678.00	\$337,500,984.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$1,289,999,662.00	\$338.00	\$1,289,999,662.00	\$0.00	\$338.00	\$1,289,999,662.00	\$952,498,678.00	\$337,500,984.00
<b>Programa Becas Alimentarias para</b>		<b>\$1,290,000,000.00</b>	<b>\$0.00</b>	<b>\$1,290,000,000.00</b>	<b>\$1,289,999,662.00</b>	<b>\$338.00</b>	<b>\$1,289,999,662.00</b>	<b>\$0.00</b>	<b>\$338.00</b>	<b>\$1,289,999,662.00</b>	<b>\$952,498,678.00</b>	<b>\$337,500,984.00</b>
<b>Total Final</b>		<b>\$1,330,000,000.00</b>	<b>\$30,000,000.00</b>	<b>\$1,360,000,000.00</b>	<b>\$1,359,697,642.01</b>	<b>\$344,024.65</b>	<b>\$1,359,697,642.01</b>	<b>\$0.00</b>	<b>\$302,367.99</b>	<b>\$1,359,697,642.01</b>	<b>\$1,010,324,837.59</b>	<b>\$349,372,804.42</b>

**LIC RAUL AGUINAGA ISLAS  
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**VIRGINIA ZUNIGA MALDONADO  
DIRECTORA GENERAL**