



SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUIS POTOSÍ
 Inversión Pública al 30 Junio 2024

Unidad Administrativa	Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
007 Fondo de Apoyo de Asistencia Social												
6000	INVERSIÓN PÚBLICA	\$20,000,000.00	\$0.00	\$20,000,000.00	\$9,819,898.74	\$10,180,101.26	\$9,819,898.74	\$0.00	\$10,180,101.26	\$9,819,898.74	\$9,819,898.74	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$20,000,000.00	\$0.00	\$20,000,000.00	\$9,819,898.74	\$10,180,101.26	\$9,819,898.74	\$0.00	\$10,180,101.26	\$9,819,898.74	\$9,819,898.74	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en	\$20,000,000.00	\$0.00	\$20,000,000.00	\$9,819,898.74	\$10,180,101.26	\$9,819,898.74	\$0.00	\$10,180,101.26	\$9,819,898.74	\$9,819,898.74	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$20,000,000.00	\$0.00	\$20,000,000.00	\$9,819,898.74	\$10,180,101.26	\$9,819,898.74	\$0.00	\$10,180,101.26	\$9,819,898.74	\$9,819,898.74	\$0.00
Fondo de Apoyo de Asistencia		\$20,000,000.00	\$0.00	\$20,000,000.00	\$9,819,898.74	\$10,180,101.26	\$9,819,898.74	\$0.00	\$10,180,101.26	\$9,819,898.74	\$9,819,898.74	\$0.00
011 Centro Potosí para la Vida Morales												
6000	INVERSIÓN PÚBLICA	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
6124	Contrucción y/o Rehabilitación de Espacios Deportivos	\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
Centro Potosí para la Vida Morales		\$0.00	\$4,825.00	\$4,825.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$4,825.00	\$0.00	\$0.00	\$0.00
033 Menstruación Digna para Todas												
6000	INVERSIÓN PÚBLICA	\$15,000,000.00	\$0.00	\$15,000,000.00	\$14,798,364.44	\$201,635.56	\$0.00	\$14,798,364.44	\$15,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$15,000,000.00	\$0.00	\$15,000,000.00	\$14,798,364.44	\$201,635.56	\$0.00	\$14,798,364.44	\$15,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en	\$15,000,000.00	\$0.00	\$15,000,000.00	\$14,798,364.44	\$201,635.56	\$0.00	\$14,798,364.44	\$15,000,000.00	\$0.00	\$0.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$15,000,000.00	\$0.00	\$15,000,000.00	\$14,798,364.44	\$201,635.56	\$0.00	\$14,798,364.44	\$15,000,000.00	\$0.00	\$0.00	\$0.00
Menstruación Digna para Todas		\$15,000,000.00	\$0.00	\$15,000,000.00	\$14,798,364.44	\$201,635.56	\$0.00	\$14,798,364.44	\$15,000,000.00	\$0.00	\$0.00	\$0.00
040 Programa Atención a Adultos Mayores												
6000	INVERSIÓN PÚBLICA	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
Programa Atención a Adultos		\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00
041 Programa Becas Alimentarias para Todos												
6000	INVERSIÓN PÚBLICA	\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$235,358,882.00	\$1,054,641,118.00	\$235,358,882.00	\$0.00	\$1,054,641,118.00	\$212,659,194.00	\$212,659,194.00	\$22,699,688.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE	\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$235,358,882.00	\$1,054,641,118.00	\$235,358,882.00	\$0.00	\$1,054,641,118.00	\$212,659,194.00	\$212,659,194.00	\$22,699,688.00
6320	Ejecucion de proyectos productivos no incluidos en	\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$235,358,882.00	\$1,054,641,118.00	\$235,358,882.00	\$0.00	\$1,054,641,118.00	\$212,659,194.00	\$212,659,194.00	\$22,699,688.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$235,358,882.00	\$1,054,641,118.00	\$235,358,882.00	\$0.00	\$1,054,641,118.00	\$212,659,194.00	\$212,659,194.00	\$22,699,688.00
Programa Becas Alimentarias para		\$1,290,000,000.00	\$0.00	\$1,290,000,000.00	\$235,358,882.00	\$1,054,641,118.00	\$235,358,882.00	\$0.00	\$1,054,641,118.00	\$212,659,194.00	\$212,659,194.00	\$22,699,688.00
Total Final		\$1,330,000,000.00	\$4,825.00	\$1,330,004,825.00	\$269,977,146.18	\$1,070,027,679.82	\$245,178,780.74	\$14,798,364.44	\$1,084,826,044.26	\$222,479,092.74	\$222,479,092.74	\$22,699,688.00


LIC RAÚL AGUJNAGA ISLAS
 DIRECTOR DE PLANEACION Y ADMINISTRACION


VIRGINIA ZUNIGA MALDONADO
 DIRECTORA GENERAL